

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (428Q440001) Indigent Defense Appropriation
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,760,448	\$ 41,160,374	\$ 41,160,374	\$ 41,160,374
Receipts				
Local Governments	1,756,586	1,751,000	1,751,000	1,751,000
Gov Fund Type Transfers - Other A	2,805,092	3,720,000	3,720,000	3,720,000
Refunds & Reimbursements	93,565	50,000	50,000	50,000
	<u>4,655,243</u>	<u>5,521,000</u>	<u>5,521,000</u>	<u>5,521,000</u>
Total Resources	<u>\$ 45,415,691</u>	<u>\$ 46,681,374</u>	<u>\$ 46,681,374</u>	<u>\$ 46,681,374</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 100	\$ 100	\$ 100
Office Supplies	5,581	1,450	1,450	1,450
Other Supplies	0	800	800	800
Postage	462	0	0	0
Communications	0	100	100	100
Rentals	0	100	100	100
Professional & Scientific Services	31,825,005	45,298,806	45,298,806	45,298,806
Outside Services	1,453,437	1,152,918	1,152,918	1,152,918
Intra-State Transfers	0	1,000	1,000	1,000
Gov Fund Type Transfers - Auditor	4,567	5,000	5,000	5,000
Gov Fund Type Transfers - Other A	225,701	221,000	221,000	221,000
Equipment	6,800	0	0	0
IT Equipment	0	100	100	100
Reversions	11,894,138	0	0	0
Total Disposition of Resources	<u>\$ 45,415,691</u>	<u>\$ 46,681,374</u>	<u>\$ 46,681,374</u>	<u>\$ 46,681,374</u>